



**Transport Corporation of India Ltd. announces Results for Quarter 1 ended 30<sup>th</sup> June 2022**

**Company's standalone revenue Growth** : 32.2% y-o-y  
**Net profit Growth** : 58.4% y-o-y

**Gurugram, India, 2<sup>nd</sup> August 2022:** India's leading integrated supply chain and logistics solutions provider, Transport Corporation of India Ltd., today announced its financial results for the first quarter ended 30<sup>th</sup> June 2022.

**Standalone**

**Performance Highlights: Q1 FY2023 vs. Q1 FY2022**

- Revenue from operations of Rs. 807 Crores, growth of 32.2% y-o-y
- EBITDA of Rs. 115 Crores compared to Rs. 82 Crores in Q1 FY2022
- EBITDA margin at 14.3% compared to 13.4% in Q1 FY2022
- PAT of Rs. 77 Crores compared to Rs. 48 Crores in Q1 FY2022 and grew by 58.4%
- PAT Margin at 9.5% compared to 7.9% in Q1 FY2022

**Consolidated**

**Performance Highlights: Q1 FY2023 vs. Q1 FY2022**

- Revenue from operations of Rs. 903 Crores, growth of 29.7% y-o-y
- EBITDA of Rs. 119 Crores compared to Rs. 83 Crores in Q1 FY2022
- EBITDA margin at 13.2% compared to 12% in Q1 FY2022
- PAT of Rs. 79 Crores compared to Rs. 47 Crores in Q1 FY2022 and grew by 65.9%
- PAT Margin at 8.7% compared to 6.8% in Q1 FY2022

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 Commenting on the result, Mr. Vineet Agarwal, Managing Director TCI stated, the company continued to demonstrate steady performance due to its adherence to core business fundamentals. Impact of high fuel prices, general inflation and volatile demand in certain sectors were key challenges which the company maneuvered to deliver value to its customers.

The emphasis on providing seamless coastal services and rail logistics via a multimodal network has got further traction with customers off-setting their carbon emissions besides managing their cost.

TCI's consistent performance as leaders in logistics got reinforced when it bagged two awards under the categories of "Best Warehouse Service Provider" & "Best Cold Chain/Refrigerated Service Provider" in the first National Logistics Excellence Awards announced by the Government of India, Ministry of Commerce & Industry.

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**About Group TCI:** Group TCI, with revenues of over Rs. 5000 Cr is India's leading integrated supply chain and logistics solutions provider. TCI group with expertise developed over 6 decades has an extensive network of company owned offices, 13 mn. sq. ft. of warehousing space and a strong team of trained employees. With its customer-centric approach, world class resources, state-of-the-art technology and professional management, the group follows strong corporate governance and is committed to value creation for its stakeholders and social responsibilities. TCI was the first to launch several solutions in the logistics field. Its product offering includes:



**Transport Corporation of India Limited**

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**TCI Freight:** India's leading surface transport entity. This division is fully equipped to provide total transport solutions for cargo of any dimension or product segment. It transports cargo on FTL (Full truck load)/ LTL (Less than truck load)/ Small packages and consignments/ Over Dimensional cargo.

**TCI Seaways:** TCI Seaways is well equipped with six ships in its fleet and caters to the coastal cargo requirements for transporting containers and bulk cargo. Being the pioneers in multimodal coastal shipping and container cargo movement and transportation services, TCI Seaways connects India with its western, eastern, and southern ports.

**TCI Supply Chain Solutions:** TCI SCS is a single window enabler of integrated supply chain solutions right from conceptualization and designing the logistics network to actual implementation. The core service offerings are Supply Chain Consultancy, Inbound Logistics, Warehousing / Distribution Centre Management & Outbound Logistics.

**TCI Chemical Logistics Solutions:** A subdivision of TCI which provides storage of chemicals – liquid, dry and gases in compliant warehouses and movement in ISO tank containers, gas tankers and flexi tanks by Rail, Road and Coastal.

**TCI Cold Chain Solutions Ltd.:** Integrated cold chain service provider to meet the needs of temperature-controlled warehousing and distribution services. The facility caters to the needs of various industries such as agriculture products, processed foods, life sciences, healthcare, specialty chemicals, among others.

**TCI CONCOR Multimodal Solutions Pvt. Ltd.:** An end-to-end multimodal logistics solutions provider, it is a joint venture between TCI and CONCOR. This segment synergises the strengths, infrastructure and capabilities of TCI Group with rail infrastructure of CONCOR. It establishes a cost-effective integrated rail-road service.

**Transystem Logistics International Pvt. Ltd.:** Complete logistics solution provider from inbound to outbound logistics. Transystem is a logistics partner for Toyota Kirloskar and other Japanese companies in India. It comprises Completely Built Units (CBUs) and spare parts management, warehousing and distribution.

**TCI Express Ltd:** A leading express distribution specialist that offers a single window door-to-door & time definite solution for customers' express requirements. It serves across 40,000 locations in India and 202 countries abroad.

**TCI Developers Ltd:** It undertakes development of large modern Warehouses, Logistics Parks etc.

**TCI Foundation:** As the group's social arm, TCIF fulfils corporate social responsibility and runs charitable hospitals and schools for the under-privileged in the rural areas. It has also collaborated with the Bill & Melinda Gates Foundation & National Aids Control Organization to run programs on AIDS interventions and education among the vulnerable trucking community.

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